

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University Health Sciences Center			
Agency/IHE Number:	739	Quarter:	4	
Fiscal Year:	2022			

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	23%	#DIV/0!
Building Construction	15%	9.29%
Special Trade Construction	36%	35.48%
Professional Services	8%	0.22%
Other Services	13%	8.72%
Commodities	27%	31.00%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 266,874.08	\$ -	\$ -	\$ 20,090,530.96	\$ 266,874.08
Special Trade Construction	\$ 4,393.61	\$ -	\$ 112,864.13	\$ 8,274.58	\$ 4,083,895.33	\$ -	\$ -	\$ 8,439,998.20	\$ 4,209,427.65
Professional Services	\$ 4,930.81	\$ -	\$ -	\$ -	\$ 11,250.00	\$ -	\$ -	\$ 7,508,382.15	\$ 16,180.81
Other Services	\$ 104,736.62	\$ 188,096.01	\$ 297,224.96	\$ -	\$ 1,918,248.03	\$ -	\$ -	\$ 30,055,843.40	\$ 2,508,305.62
Commodities	\$10,843,352.17	\$ 437,031.51	\$ 2,521,889.63	\$ -	\$ 2,225,671.95	\$ -	\$ -	\$ 35,735,113.46	\$16,027,945.26
Total	\$10,957,413.21	\$ 625,127.52	\$ 2,931,978.72	\$ 8,274.58	\$ 8,505,939.39	\$ -	\$ -	\$101,829,868.17	\$23,028,733.42

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	2	0	0	14	2
Special Trade Construction	3	0	4	1	9	0	0	157	17
Professional Services	2	0	0	0	2	0	0	78	4

Other Services	0	2	0	0	3	0	0	562	5
Commodities	0	1	0	0	6	0	0	278	7
Total	0	3	1	0	9	0	0	896	13

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	1
Annual Meeting/Setting	0	5
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	1
Other (Please explain)	0	0

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	1	0

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10	60	30
Staff -2	40	60	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

